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## Ad Hoc Committee on Operating Budget FY2022 Meeting

*Date:* Wednesday, July 21, 2021

*Time:* 2:30 p.m. MST

*Location:* Workforce Solutions Borderplex, Inc.,  
304 Texas Avenue, First Floor Conference Room, El Paso, Texas 79901

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### AGENDA

#### 1. CALL TO ORDER AND NOTE OF ATTENDANCE

#### 2. ITEMS FOR DISCUSSION AND ACTION

- A. Discussion and Action on Proposed Preliminary FY 2022 Board and Program Operating Budget. (*Leila Melendez, Chief Executive Officer, Laura Avalos, Fiscal Manager and Alejandra Rojero, Budget Analyst*)

#### 3. ADJOURN